

2022- 2023

Outlined below are the 5 key indicators that the DfE expect the funding to support additional or sustainable improvements to the quality of PE and sport that we currently offer:

Intent:	Total funding: £21,000			
(1) Engagement of all pupils in regular physical activity	(2) The profile of PE and Sport raised across the school and community, for whole school improvement	(3) Increased confidence, knowledge and skills of staff in teaching PE and sport	(4) Broader experiences of a range of sports and activities offered to all pupils	(5) Increased participation in competitive sport
Implementation Action(s)	Impact	Key Indicator(s)	Funding allocated/spent	Sustainability and suggested next steps
WFSSP contribution	<p>2022/23 To be part of a strong network of local schools which will provide expertise, facilities and resources to be shared.</p> <p>To access competitions, tournaments and festivals. (Targeted groups for different events.</p> <p>To have access to CPD for PE.</p> <p>To develop the cross curricular links from PE to other subjects.</p> <p>Access to specialist PE CPD for staff and young leaders including TAs School Games dashboard displays intra and inter-school competitions participated in this academic year.</p>	1,2,3,4,5	<p>£2782.00</p> <p>To cover for 2022/23</p>	<p>If agreed by HT and Governors. 2023/24 partnership will be continued.</p> <p>CPD for staff support for 2023/24 (on/off site).</p> <p>To utilise bespoke training offered for teachers/teaching assistants/lunchtime supervisors.</p> <p>To ensure ECT teacher is supported through partnership during 2023/24 as well as PE specialist staff.</p>
PE HUB	PE curriculum planning for staff to deliver units across the school. Ensures consistency and progression in units of work.	1,2,3,4,5	£500	Subscription to be reviewed prior to end date. Subscription continued which will enable staff to deliver high quality PE lessons.
Staff uniform	Staff will be able to deliver effective PE lessons and continue to be role models to Hagley Primary pupils.	2	Total = £610.84	Staff leaving will return aspects of their uniform to be used for new staff members. Certain clothing items will be purchased.
TA Sports Apprentice	<p>TA to maintain first aid qualification to respond to accidents and injuries.</p> <p>TA to accompany pupils to Partnership events scheduled to ensure class teachers</p>	1,2,3,4,5	£781.44	Delayed start to recruitment. Salary to be transferred to 2023/ 2024 budget. TA to start September 2023.

	<p>remain in the classroom teaching, ensuring High Quality First Teaching.</p> <p>Specific lunchtime timetable to facilitate and work with groups who find play challenging and can assist with their behaviour development both physically and socially.</p> <p>Able to support WFSSP events to allow year band TAs to remain in school and support school's SDP priorities</p>			
Transport / hire coaches	To support and transfer pupils to fixtures and events and provide the opportunity to represent the school and engage in inter competitions against other schools.	1,3,4,5	£1858.25	To consider and continue to build links with other schools accessing competitions (as done this year) to reduce costs but to allow pupils to access events.
Teacher supply cover	Supply to support PE Coordinator to conduct lessons observations, attend sporting events to promote the provision in our school, and to regularly review PE curriculum.	2,3	£2004.50	
Sporting coaches	<p>A range of sporting coaches and clubs to support a range of sporting activities across HPS.</p> <p>Harriers Football coaches Lunchtimes.</p>	1,2,4,5	£950	<p>PE apprentice starting in September 2023. TA to support and deliver additional lunchtime/ after school clubs.</p> <p>Payments made for Kidderminster Harriers to cover academic year 2023 /2024</p>
Sports council badges	For pupils to wear with pride and promote the sport at Hagley Primary School as being part of the Sports Council.	2	£46.00	Badges will be continued to be purchased to promote the Sports Council and celebrate the children part of this.
<p>Hula Hoops Rounders bats x2 sets</p> <p>Netballs skipping ropes Netball post x2 Netball post protector (pair) Ping pong balls Tennis nets / post Wellbeing crew tabards</p> <p>Adjustable hurdles x3 Floor surfer activity one pack Floor surfer (3pack) Floor surfer storage x 3</p> <p>Gymnastics trestles Gymnastics</p>	<p>Equipment purchased to support the delivery of sporting units.</p> <p>Allows pupils to access correct learning outcomes through use of equipment safely Suitable equipment for phase to deliver key skills against the National Curriculum requirement.</p>	1,2,4,5	£9301.53	<p>Further suggestions recommended through the Wyre Forest Sport Partnership.</p> <p>Local and National updates.</p> <p>Pupil voice through School Sports Crew.</p>

linking equipment Tennis balls / training Gymnastic benches / beam x 4 Portable equipment trolley x2 5m parachute Slazenger Tennis Balls (60)	Some items to support SEND pupils and pupils with mobility difficulties. Equipment to be used in motor interventions.  Some items purchased to replace existing resources that are no longer fit for purpose.			
Total: £18,834.56  Report reflects an underspend for 2022/2023 due to money being ringfenced for PE Apprentice to start in January 2023. Due to a unsuccessful interview process, employment was not finalised until July 2023, remainder of salary is to be taken out of 2023/2024 budget.				

Meeting national curriculum requirements for swimming and water safety.  N.B. Complete this section to your best ability. For example, you might have practiced safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. <b>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study</b>	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? <b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term. Please see note above	96.6%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	Front crawl: 96.6% Back stroke: 92.1% Backstroke: 85.4%
<b>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</b>	Self-rescue: 74.2%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	No